

Support Services: Transportation Services

2024-25

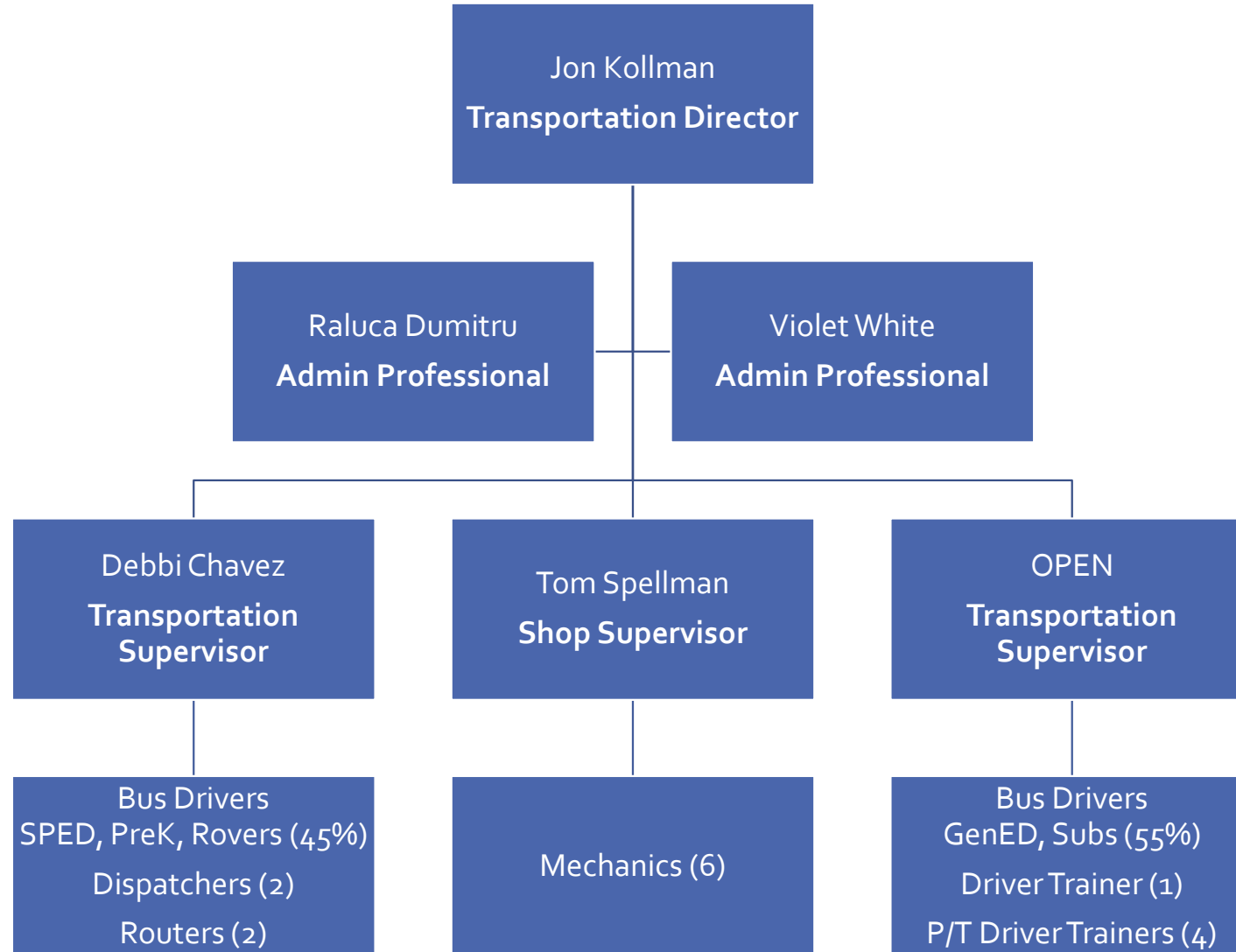


Lake Washington
School District

Support Services



Transportation Services – Org Chart



Functional Responsibilities



Transportation
Supervisor
Debbi Chavez

Bus Drivers: SPED, PreK, Rovers

Dispatch

Routing: GenEd, SPED, PreK

Specialized Transportation

Activity Trips Program

Recruit & Hire

Bid Process – Routes & Trips

Student Management Liaison

Transportation
Supervisor
(OPEN)

Bus Drivers: GenEd, Substitutes

Driver Trainers

Driver Training Program

Safety Program

Accident & Incident Response

OSPI & DOT Compliance

Student Management Liaison

Bus Camera Administration

Safe Walk Zones

Shop
Supervisor
Tom Spellman

Shop Mechanics

Bus Fleet Maintenance

White Fleet Maintenance

Equipment Maintenance

Spill Response

Shop Inventory Controls

WSP Inspections

After Hours On-Call

Key Data



Bus Fleet

130 School Buses
16 Additional On Order
(12 Conventional, 4 Electric)

Operations Fleet

48 Maint Trucks/Vans
12 Passenger HS Vans
7 Warehouse Delivery Trucks

Bus Drivers

123 Contracted Drivers
4 Sub Drivers
9 In-Training

Bus Routes

113 Routes
646 Tiers

Students Transported

8,000 daily

Field/Athletic Trips

1,700 annually

Miles Driven

1,425,000 annually

Achievements



**Recruiting & Hiring
Enhancements**

**Training Program
Enhancements**

**86% New Hire
Success Rate**

**30 New
Bus Drivers**

Bus Cameras

**PSESD Head Start
Bus Driver
Assessment**

**\$1.8M Awarded
for EV Grants &
Rebates**

**Annual WSP Bus
Inspections
Excellence**

**Student Support
Collaboration**

Initiatives

Software Transition Enhancement

- Routing, GPS, Parent App, Fleet Maint, Field/Athletic Trips
- Soft launch Summer 2025
- Full transition Fall 2025

School Bus Tablets Upgrade

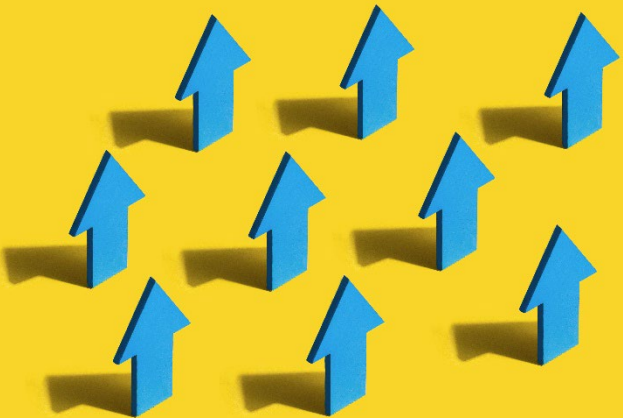
- Replaces existing tablets that are beyond useful life
- Digitize paper driven internal processes
- Improve efficiency and wayfinding

Electric Buses

- (4) buses scheduled for deployment in Fall 2025
- Title 1 Schools - Frost ES, Muir ES, Redmond ES
- Fully funded through grants and rebates

Student Rider Registration

- Implement district wide bus rider registration program
- Optimize routing efficiency
- Reduce overcrowding



Looking Forward

2025-26



Software Launch

- Summer School Soft Launch
- Parent App Campaign
- District Staff Training
- Full implementation Fall 2025

Operational Forecasting

- Routing Optimization
- Opportunities For Improvement
- Available Resources

Recruit, Hire, Develop

- Continue to build team
- Continue to get better at what we do
- Succession planning

Electric Buses

- Mechanic Training
- Driver & Dispatch Training
- Load Testing

In-Service Training

- Two full days of driver training in August
- OSPI facilitated: Student Management, Special Needs
- District facilitated: New Software & Tablets, Safety

Questions

